

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Special Road District No. 8 hereby adopts the budget for fiscal year 20 26 - 27 in the total of \$ 313,481.00. * This budget is now on file at 15886 Sparks Drive, in La Pine, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 26, and for the purposes shown below are hereby appropriated:

General Fund

Organizational Unit or Program:

_____ \$ _____
 _____ \$ _____
 _____ \$ _____

Not Allocated to Organizational Unit or Program:

Personnel Services \$ _____
 Materials & Services \$ 160,000
 Capital Outlay \$ _____
 Debt Service \$ _____
 Special Payments \$ _____
 Transfers Out \$ _____
 Contingency \$ 30,000
 Total \$ 190,000

Debt Service Fund

Debt Service \$ _____
 Total \$ _____

Fund

_____ \$ _____
 (Organizational Unit or Program)
 Special Payments \$ _____
 Transfers Out \$ _____
 Contingency \$ _____
 Total \$ _____

Fund

_____ \$ _____
 (Organizational Unit or Program)
 Special Payments \$ _____
 Transfers Out \$ _____
 Contingency \$ _____
 Total \$ _____

Total Appropriations, All Funds \$ 190,000

Total Unappropriated and Reserve Amounts, All Funds \$ 123,481

TOTAL ADOPTED BUDGET \$ 313,481*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 26 - 27 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ _____ OR at the rate of \$ 1.6239 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ _____ per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax \$ _____ or 1.6239 / \$1,000
 Local Option Tax \$ _____ or _____ / \$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$ _____

The above resolution statements were approved and declared adopted on this 21st day of July 2026.

X [Signature]
 Signature