

**NOTICE OF BUDGET HEARING:** The public meeting of the Special District No. 8 will be held July 21, 2026, at 7:30 p.m. at 16450 Victory Way, La Pine, Oregon. The meeting is to discuss the July 1, 2026, cash basis and 2026-2027 fiscal year budget. The budget may be inspected at 16450 Victory Way, La Pine, Oregon by appointment only between 5:30 p.m. and 8:00 p.m. or online at <https://rd8.specialdistrict.org>. Changes in activities in current year: Standard road maintenance.

	<b>RESOURCES</b>		
<b>TOTAL OF ALL FUNDS</b>	*Actual 2025-26	Adopted Budget 2025-26	Proposed Budget 2026-27
Beginning Fund Balance	\$141,039.80	\$138,554.00	\$208,228.00
All Other Resources Except Current Year Property Taxes	\$6,933.45	\$4,500.00	\$6,000.00
Current Year Property Taxes	\$93,882.25	\$95,720.00	\$99,253.00
<b>TOTAL RESOURCES</b>	\$241,855.50	\$238,774.00	\$313,481.00
	<b>REQUIREMENTS BY CLASSIFICATION</b>		
Materials and Services	\$33,626.95	\$175,000.00	\$160,000.00
Contingencies	\$0.00	\$0.00	\$30,000.00
Unappropriated Ending Balance & Reserve for Future Expenditure	\$208,228.55	\$63,774.00	\$123,481.00
<b>TOTAL REQUIREMENTS</b>	\$241,855.50	\$238,774.00	\$313,481.00
<b>FULL-TIME EQUIVALENT EMPLOYEES</b>	N/A	N/A	N/A
	<b>PROPERTY TAX LEVIES</b>		
Permanent Rate Levy (rate limited 1.6239 per \$1000)	1.6239	1.6239	1.6239
<b>STATEMENT OF INDEBTEDNESS</b>	N/A	N/A	N/A

\*Actual through 6/1/2026