

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Special Road District No. 8 will be held on June 21, 2022, at 7:30 am X pm at an in-person meeting, at the La Pine Senior Center in La Pine, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022, as approved by the Board. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 15800 Twin Drive, La Pine, Oregon, between the hours of 5:00 p.m. and 7:00 p.m. or online at <https://rd8.specialdistrict.org/>. This budget is for an X annual    biennial budget period. This budget was prepared on a basis of accounting that is    the same as X different than the preceding year. If different, the major changes and their effect on the budget are: Application of gravel including impactation and grading.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2021-2022	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	157,648	157,648	208,370
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	1,060	1,000	1,000
Current Year Property Taxes Estimated to be Received	78,240	78,050	80,000
<b>Total Resources</b>	<b>236,948</b>	<b>236,698</b>	<b>289,370</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	0	0	0
Materials and Services	28,578	60,000	93,500
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	0	0	0
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	208,370	176,698	195,870
<b>Total Requirements</b>	<b>236,948</b>	<b>236,698</b>	<b>289,370</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program FTE for that unit or program			
FTE	N/A	N/A	N/A
FTE			
Not Allocated to Organizational Unit or Program FTE			
<b>Total Requirements</b>			
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2020-2021	Rate or Amount Approved
Permanent Rate Levy (rate limit <u>1.6239</u> per \$1,000)	1.6239	1.6239	1.6239
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.