

**NOTICE OF BUDGET HEARING:** The public meeting of the Special District No. 8 will be held August 20, 2024, at 7:30 p.m. at 16450 Victory Way, La Pine, Oregon. The meeting is to discuss the 7/1/2024 cash basis, annual 2024-25 fiscal year budget as approved by the budget committee. The budget may be inspected at 16450 Victory Way, La Pine, Oregon by appointment only between 5:30 p.m. and 8:00 p.m. or online at <https://rd8.specialdistrict.org>. Changes in activities in current year: 1) approval of \$200,000 to purchase  $\frac{3}{4}$  minus State Spec Rock for named streets in District and 2) Measure No. 9-172 on August 2024 ballot to approve 5-year levy to add surface gravel on all roads.

	<b>RESOURCES</b>		
<b>TOTAL OF ALL FUNDS</b>	Actual 2023-24	Adopted Budget 2023-24	Proposed Budget 2024-25
Beginning Fund Balance	\$274,792	\$272,994	\$257,628
All Other Resources Except Current Year Property Taxes	\$12,702	\$7,000	\$6,000
Current Year Property Taxes	\$87,474	\$90,000	\$93,000
<b>TOTAL RESOURCES</b>	\$374,968	\$369,994	\$356,628
	<b>REQUIREMENTS BY CLASSIFICATION</b>		
Materials and Services	\$117,340	\$126,000	\$260,000
Unappropriated Ending Balance & Reserve for Future Expenditure	\$257,628	\$243,994	\$96,628
<b>TOTAL REQUIREMENTS</b>	\$374,968	\$369,994	\$356,628
<b>FULL-TIME EQUIVALENT EMPLOYEES</b>	N/A	N/A	N/A
	<b>PROPERTY TAX LEVIES</b>		
Permanent Rate Levy (rate limited 1.6239 per \$1000)	1.6239	1.6239	1.6239
<b>STATEMENT OF INDEBTEDNESS</b>	N/A	N/A	N/A